The Sekyere Kumawu District Assembly at it General Assembly Meeting gave an approval to the Assembly's 2023 Composite Annual Action Plan on Thursday, 27th October, 2022.

BUDGET PROGRAMMES	BUDGETED OPERATIONS	PROJECT/PROGRAM/ ACTIVITY	LOCATION	BUDGET	Q1	Q2	Q3	Q4	LEAD	COLLABORA TIVE
Economic Development		Promoting of Small, Medium and Large Scale Enterprises	District wide	20,000					BAC	CA
	Promotion of Small, Medium and Large Scale	Trade Development and Promotion	District wide	100,000					BAC	CA
	Enterprise	Completion of Sekyere Market	Sekyere	25,000					WORKS	CA
		Markets	District wide	40,000					WORKS	CA
		Pavement of Lorry								
		park	Kumawu	46,000					WORKS	CA
		Extension Services	District wide	16,000.00					AGRIC	CA
		Surviellance and								
		Management of	District wide							
		Diseases and Pests		16,000.00					AGRIC	CA
Agriculture Development		Agricultural Research and Demostration	District wide							
		Farms		26,000.00					AGRIC	CA
		Production and								
		Acquisition of Improved Agricultural	District wide							
		Inputs		330,000.00					AGRIC	CA
	Supervision and									
	Regulation of									
	Infrastructure	Rehabilitation of								1
	Development	School Building	Dist Wide	40,000.00					WORKS	CA

	Completion on 1-No. 3-						
	•	Woraso	66,744.00			WORKS	CA
	Offic Classicotti block	Woraso	00,744.00			WORKS	CA
	Completion on 1-No. 3-						
	Unit Classroom Block	Bodomase	25,189.00			WORKS	CA
	Offic Classicotti block	bodomase	25,109.00			WUKKS	CA
	Completion on 2-No. 3-						
	Unit Classroom Block		132,889.00			WORKS	CA
	Unit Classi outil block	Dadease	132,009.00	-		WURKS	CA
	Completion on A No. 4						
	Completion on 1-No. 4- Unit Classroom Block		40.46.4.00			WORKE	C 4
		Oyoko	49,164.00			WORKS	CA
	Woraso School	l.,,				N (O D (C	
	Building	Woraso	300,000.00	_		WORKS	CA
	Rehabilitation of						
	School Building	Dist Wide	40,000.00			WORKS	CA
	<u></u>						
	Completion on 1-No. 3-						
	Unit Classroom Block	Woraso	66,744.00			WORKS	CA
	Completion on 1-No. 3-						
		Bodomase	25,189.00			WORKS	CA
	Woraso School						
	Building	Woraso	300,000.00			WORKS	CA
	Completion on 2-No. 3-						
	Unit Classroom Block	Dadease	132,889.00			WORKS	CA
	Completion on 1-No. 4-						
	Unit Classroom Block	Oyoko	49,164.00			WORKS	CA
Support to	Facilitate School						
Teaching and	Feeding Operations		6000				
Learning Delivery	i ceding Operations	Dist. Wide			-	BUDGET	CA
	Support to Teaching	District wide	21/1 210 00			EDUC	CA

Education Development

		and Learning Delivery	טוטנווננ שועכ	۱ 4 ,210،00		EDUC	CA
		Supervision and					
		Inspection of		9,000.00			
		Education Delivery	Dist. Wide			EDUC	CA
	Development of	,					
	Youth, Sports and	WIP-Stadium (Chief					
	Culture	Park)	Kumawu	261,900.00	-	WORKS	CA
		Develop Youth, Sports and Culture	District wide	50,000		EDUC	CA
	Public Health						
	Services	Public Health Services	Dist. Wide	8,000.00		HEALTH	CA
		Support District Response Initiative (DRI) on HIV/AIDS and Malaria	District wide	14,053.00		HEALTH	CA
		Completion of 1No. 12-					
		Seater Aqua Privy					
	Infrastructure Devel	Toilet	Aninagya	9,282.00	-	WORKS	EHD
		Completion of 1No. 6- Seater WC Toilet	Oyoko Zongo	37,581.00	-	WORKS	EHD
		Completion of 1No. 10- Seater Acqua Privy Toilet	Damana	40 647 00		MODIC	rup.
		Toilet Facility - SIF	Bomeng Dist. Wide	10,617.00	-	WORKS WORKS	EHD EHD
Health Services		Toilet Facility	Dist. Wide	25,000.00 50,000.00		WORKS	EHD
nealth Services		Construct 1No. 10	DISC. WILLE	50,000.00		VVOINNO	LIID
		seater W/C Toilet	Wonoo	70,000			
		facility	VVOIIOO	70,000	_	WORKS	EHD
		Construct 1No. 10					
		seater W/C Toilet	Abotanso	70,000			
		facility		, ,	_	WORKS	EHD
		Rehab of Sanitary					
		Facilities	District wide	20,000.00	-	WORKS	EHD

		Construct 1No. 14 Seater Aqua Privy Toilet	Oyoko	99,956.15		0	WORKS	EHD
		Construct 3 CHPS Compound	Pepease, Abotanso, Dadease	550,436.80		0	WORKS	HEALTH
		Undertake gender empowerment and	District wide	17,392		0	SWCD	CA
		Conduct Community Education and Mobilization	District wide	12,000			SWCD	CA
		Administrative and Technical Meetings	Kumawu	8,700.00			SWCD	CA
		Social Intervention Programmes	District wide	51,000.00			SWCD	CA
Social Welfare Issues		Combating domestic violence and human trafficking	District wide	3,900			SWCD	CA
		Social Intervention Programmes	District wide	151,000			SWCD	CA
		Community Education and Mobilization	District wide	4,300			SWCD	CA
		Promote child right promotion and protection	District wide	13,000			SWCD	CA
	Infrastructure Deve	Construction of Destitute Homes		90,000.00		-	SWCD	CA

	Infrastructure	Environmental Sanitation					
	Development	Management	District wide	333,000.00		EHD	DHD
Waste Management		Solid Waste	District wide	55,000		EHD	DHD
		Management	District wide	55,000		EHD	DHD
		Liquid Waste	District wide	18,000		EHD	DHD
		Management	District Wide	10,000			
	Supervision and	Supervision and					
	Regulation of	regulation of					
	Infrastracture and	infrastructure					
	Development	development	Dist. Wide	4,500		WORKS	CA
		Maintenance,					
		Rehabilitation,					
		Refurbishment and					
		upgrade of exiting					
		Assets	Dist. Wide	46,000.00		WORKS	CA
		Green Economy Activities	District wide	3000		NADMO	CA
		Const. of 1No. 600mm Diameter					
		Concrete U-D	Kumawu	348,651.00		WORKS	CA
		Completion of					
		Electricity Extension	District wide	40,000.00		WORKS	CA
		Maintenance of					
		Residential					
		Accommodation	Kumawu	10,000.00		WORKS	CA
		Construction of					
		Staff Quarters	Kumawu	100,000.00		WORKS	CA
Infrastructure Delivery and		Maintenace of					
Management		Office Building	Kumawu	10,000.00		WORKS	CA

1								
		Electrical Networks		15,000.00		١	WORKS	CA
		Water Extension /						
		Mechanization	District wide	20,000.00		١	WORKS	CA
		Borehole drilling						
		and Mechanization	District wide	50,000.00		١	WORKS	CA
		Borehole System	District wide	35,000.00		١	WORKS	CA
		Creation of Access		40,000				
		Roads		70,000		- \	NORKS	CA
		Promote maintenance						
			District wide	80,000				
		roads		,		,		0.4
	Landilla Cartal Dia	l la douteles leades						CA
	Land Use Spatial Pla					\	WORKS	CA
		and Spatial Planning activities (Civic	District wide	37,000				
		activities (Civic	District wide					
		Street Naming and						
		Property Addressing	District wide	20,000				
		System					PHYS. PL	CA
		Data and					1113. FL	<u>CA</u>
			KUMAWU					
	Statistics	Dissemination	KOWAVVO				STATISTICS	CV
	Statistics					_	TATISTICS	CA
		Training on methods						
		and Statistical	KUMAWU					
		Concept					STATISTICS	СФ
						3	171131163	
		Internal						
		Management of the	kumawu	106,400				
		Organization	Kamawa	100,400			CA	HR
I		0.90111200011					., ·	

		Conduct administrative and	Kumawu				
		Technical Meetings	51.1.1.1	30,000		CA	HR
		Data Collection	District wide	20,000		STATS	CA
		Procurement of Office					
		supplies and		64,000			
			Kumawu			PROCURE	CA
Administrative Management		Performance	District wide	10,000			
		Management		10,000		HR	CA
		Staff Training and Skill	District wide	49,000		HR	CA
		Development	District wide	49,000			
		Promote manpower and Skills	District Wide	80,000		BAC	CA
		Promote Information, Education and	District Wide	27,000		NCCE	CA
		Prepare Annual Action					
		Plan and Composite					
	Plan and Budget Pre	Budget	kumawu			DEVT PLG	BUDGET
		Treasury and					
		Accounting	kumawu	7,200			
		activities				ACCOUNTS	CA
		Completion of	V	0 = 44 40		WORKS	CA
		Kumawu Court	Kumawu	8,741.40			
		Citizens participation in local governance	District wide	60,000		CA	
		Construct 1No. Police				CA	-
			Radamasa	300 600			
		station with ancillary facilities	Bodomase	300,000		WORKS	CA
		Completion of Police Station	Akotosu	35,979.00		- WORKS	CA

	Computer Software (Revenue Mobilization)	kumawu	15,000			REVENUE	CA
	(ollection and	All Area Councils	82,519			REVENUE	CA
	Facilitate Internal Audit Operations	District wide	11,500			IA	CA
	Security Management	District wide	40,000			CA	
	Monitoring and Evaluation of Projects and programmes	District wide	49,400			DEVT PLG	
	Administrative and Technical Meetings	Kumawu	20,000.00			DA	
	Disaster Management	District wide				NADMO	CA