

The Sekyere Kumawu District Assembly at it General Assembly Meeting gave an approval to the Assembly's 2023 Composite Annual Action Plan on Thursday, 27th October, 2022.

BUDGET PROGRAMMES	BUDGETED OPERATIONS	PROJECT/PROGRAM/ACTIVITY	LOCATION	BUDGET	Q1	Q2	Q3	Q4	LEAD	COLLABORATIVE
Economic Development	Promotion of Small, Medium and Large Scale Enterprise	Promoting of Small, Medium and Large Scale Enterprises	District wide	20,000					BAC	CA
		Trade Development and Promotion	District wide	100,000					BAC	CA
		Completion of Sekyere Market	Sekyere	25,000					WORKS	CA
		Markets	District wide	40,000					WORKS	CA
		Pavement of Lorry park	Kumawu	46,000					WORKS	CA
Agriculture Development		Extension Services	District wide	16,000.00					AGRIC	CA
		Surveillance and Management of Diseases and Pests	District wide	16,000.00					AGRIC	CA
		Agricultural Research and Demostration Farms	District wide	26,000.00					AGRIC	CA
		Production and Acquisition of Improved Agricultural Inputs	District wide	330,000.00					AGRIC	CA
	Supervision and Regulation of Infrastructure Development	Rehabilitation of School Building	Dist Wide	40,000.00					WORKS	CA

Education Development

	Completion on 1-No. 3-Unit Classroom Block	Woraso	66,744.00					WORKS	CA
	Completion on 1-No. 3-Unit Classroom Block	Bodomase	25,189.00					WORKS	CA
	Completion on 2-No. 3-Unit Classroom Block	Dadease	132,889.00					WORKS	CA
	Completion on 1-No. 4-Unit Classroom Block	Oyoko	49,164.00					WORKS	CA
	Woraso School Building	Woraso	300,000.00					WORKS	CA
	Rehabilitation of School Building	Dist Wide	40,000.00					WORKS	CA
	Completion on 1-No. 3-Unit Classroom Block	Woraso	66,744.00					WORKS	CA
	Completion on 1-No. 3-Unit Classroom Block	Bodomase	25,189.00					WORKS	CA
	Woraso School Building	Woraso	300,000.00					WORKS	CA
	Completion on 2-No. 3-Unit Classroom Block	Dadease	132,889.00					WORKS	CA
	Completion on 1-No. 4-Unit Classroom Block	Oyoko	49,164.00					WORKS	CA
Support to Teaching and Learning Delivery	Facilitate School Feeding Operations	Dist. Wide	6000					- BUDGET	CA
	Support to Teaching	District wide	214,210.00					EDUC	CA

	and Learning Delivery	District wide	214,210.00					EDUC	CA
	Supervision and Inspection of Education Delivery	Dist. Wide	9,000.00					EDUC	CA
	Development of Youth, Sports and Culture	WIP-Stadium (Chief Park)	Kumawu	261,900.00				- WORKS	CA
	Develop Youth, Sports and Culture	District wide	50,000					EDUC	CA
Health Services	Public Health Services	Public Health Services	Dist. Wide	8,000.00				HEALTH	CA
		Support District Response Initiative (DRI) on HIV/AIDS and Malaria	District wide	14,053.00				HEALTH	CA
	Infrastructure Development	Completion of 1No. 12-Seater Aqua Privy Toilet	Aninagya	9,282.00				- WORKS	EHD
		Completion of 1No. 6-Seater WC Toilet	Oyoko Zongo	37,581.00				- WORKS	EHD
		Completion of 1No. 10-Seater Acqua Privy Toilet	Bomeng	10,617.00				- WORKS	EHD
		Toilet Facility - SIF	Dist. Wide	25,000.00				- WORKS	EHD
		Toilet Facility	Dist. Wide	50,000.00				- WORKS	EHD
		Construct 1No. 10 seater W/C Toilet facility	Wonoo	70,000				- WORKS	EHD
		Construct 1No. 10 seater W/C Toilet facility	Abotanso	70,000				- WORKS	EHD
		Rehab of Sanitary Facilities	District wide	20,000.00				- WORKS	EHD

	Electrical Networks		15,000.00					WORKS	CA
	Water Extension / Mechanization	District wide	20,000.00					WORKS	CA
	Borehole drilling and Mechanization	District wide	50,000.00					WORKS	CA
	Borehole System	District wide	35,000.00					WORKS	CA
	Creation of Access Roads		40,000				-	WORKS	CA
	Promote maintenance of selected feeder roads	District wide	80,000					WORKS	CA
	Land Use Spatial Pla	Undertake land use and Spatial Planning activities (Civic	37,000					WORKS	CA
				District wide					
	Street Naming and Property Addressing System	District wide	20,000					PHYS. PL	CA
	Statistics	Data and Information Dissemination	KUMAWU					STATISTICS	CA
		Training on methods and Statistical Concept	KUMAWU					STATISTICS	CA
	Internal Management of the Organization	kumawu	106,400					CA	HR

Administrative Management	Conduct administrative and Technical Meetings	Kumawu	30,000					CA	HR
	Data Collection	District wide	20,000					STATS	CA
	Procurement of Office supplies and consumables	Kumawu	64,000					PROCURE	CA
	Performance Management	District wide	10,000					HR	CA
	Staff Training and Skill Development	District wide	49,000					HR	CA
	Promote manpower and Skills	District Wide	80,000					BAC	CA
	Promote Information, Education and	District Wide	27,000					NCCE	CA
	Plan and Budget Preparation	kumawu						DEVT PLG	BUDGET
	Treasury and Accounting activities	kumawu	7,200					ACCOUNTS	CA
	Completion of Kumawu Court	Kumawu	8,741.40					WORKS	CA
Citizens participation in local governance	District wide	60,000					CA		
Construct 1No. Police station with ancillary facilities	Bodomase	300,000					WORKS	CA	
Completion of Police Station	Akotosu	35,979.00				-	WORKS	CA	

	Computer Software (Revenue Mobilization)	kumawu	15,000					REVENUE	CA
	Improve revenue Collection and Management	All Area Councils	82,519					REVENUE	CA
	Facilitate Internal Audit Operations	District wide	11,500					IA	CA
	Security Management	District wide	40,000					CA	
	Monitoring and Evaluation of Projects and programmes	District wide	49,400					DEVT PLG	
	Administrative and Technical Meetings	Kumawu	20,000.00					DA	
	Disaster Management	District wide						NADMO	CA